

# UNAUDITED

**City of Pembroke Pines, Florida  
General Fund Statement of Revenues and Expenditures  
9 Months ended June 30 (75% of year)**

	FY2020			FY2019			% CHANGE ACTUAL FY 2020 VS FY 2019
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	
	<b>Revenues</b>	\$ 168,837,429	\$ 227,731,578	74.14%	\$ 167,958,212	\$ 210,728,345	
<b>Expenditures</b>	146,067,233	227,731,578	64.14%	133,362,020	210,728,345	63.29%	9.53%
<b>Surplus</b>	\$ 22,770,196	\$ -		\$ 34,596,192	\$ -		-34.18%
<b>Encumbrances</b>	\$ 16,352,156			\$ 17,474,583			-6.42%